

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2006 and 2007

<u>Department</u>	MARCH 2007	MARCH 2006	2006-2007	Percentage Change %	MARCH 2007	MARCH 2006	2006-2007	Percentage Change %
			Monthly Differences		YTD	YTD	YTD Differences	
ALABAMA	\$739,757	\$681,130	\$58,627	8.61%	\$4,102,275	\$3,905,817	\$196,458.58	5.03%
ARKANSAS	\$76,962	\$13,960	\$63,002	451.31%	\$263,633	\$53,112	\$210,520.41	396.37%
ARIZONA	\$525,350	\$834,557	-\$309,207	-37.05%	\$1,415,100	\$2,222,454	-\$807,354.40	-36.33%
CALIFORNIA	\$155,923	\$147,140	\$8,783	5.97%	\$323,830	\$288,540	\$35,290.57	12.23%
COLORADO	\$1,617	\$9,020	-\$7,403	-82.07%	\$6,196	\$16,152	-\$9,956.35	-61.64%
WASHINGTON DC	\$824,380	\$547,326	\$277,054	50.62%	\$1,746,689	\$1,175,038	\$571,651.17	48.65%
DELAWARE	\$314,115	\$289,727	\$24,388	8.42%	\$810,719	\$830,564	-\$19,844.77	-2.39%
GEORGIA	\$3,036,341	\$3,751,033	-\$714,692	-19.05%	\$8,297,396	\$12,191,458	-\$3,894,061.91	-31.94%
HAWAII	\$146,028	\$140,467	\$5,561	3.96%	\$316,221	\$309,992	\$6,228.99	2.01%
IOWA	\$433,765	\$316,124	\$117,642	37.21%	\$1,337,493	\$976,869	\$360,624.64	36.92%
IDAHO	\$131,252	\$87,995	\$43,257	49.16%	\$308,652	\$248,400	\$60,252.10	24.26%
ILLINOIS	\$2,401,632	\$2,241,295	\$160,337	7.15%	\$7,157,356	\$7,193,426	-\$36,069.57	-0.50%
INDIANA	\$1,383,958	\$771,491	\$61 <mark>2,467</mark>	79.39%	\$4,127,142	\$2,126,030	\$2,001,111.83	94.12%
KANSAS	\$842,574	\$545,658	\$296,916	54.41%	\$2,134,107	\$1,222,625	\$911,481.37	74.55%
KENTUCKY	\$1,159,441	\$983,680	\$175,761	17.87%	\$3,619,142	\$3,532,756	\$86,386.33	2.45%
LOUISIANA	\$1,592,050	\$1,939,206	-\$347,156	-17.90%	\$4,802,427	\$4,583,849	\$218,577.94	4.77%
MASSACHUSETTS	\$854,906	\$570,148	\$284,758	49.94%	\$1,765,628	\$1,322,689	\$442,938.68	33.49%
MARYLAND	\$4,839,732	\$4,644,138	\$195,595	4.21%	\$10,163,763	\$9,994,168	\$169,595.73	1.70%
MAINE	\$352,750	\$202,437	\$150,312	74.25%	\$852,914	\$408,397	\$444,517.22	108.84%
MINNESOTA	\$997,469	\$705,474	\$291,99 5	41.39%	\$2,140,336	\$1,608,149	\$532,187.36	33.09%
MISSOURI	\$2,741,336	\$1,621,705	\$1,119,630	69.04%	\$8,073,467	\$4,605,473	\$3,467,993.98	75.30%
MONTANA	\$170,098	\$85,995	\$84,103	97.80%	\$529,225	\$156,069	\$373,155.56	239.10%
NORTH CAROLINA	\$1,019,232	\$1,803,364	-\$784,132	-43.48%	\$2,898,514	\$5,565,034	-\$2,666,519.26	-47.92%
NORTH DAKOTA	\$9,262	\$0	\$9,262	0.00%	\$9,262	\$0		
NEBRASKA	\$214,695	\$154,963	\$5 <mark>9,733</mark>	38.55%	\$546,517	\$433,104	\$113,413.25	26.19%
NEW JERSEY	\$1,098,034	\$997,240	\$100,795	10.11%	\$1,923,194	\$1,582,313	\$340,880.61	21.54%
NEW MEXICO	\$659,567	\$305,643	\$353 <mark>,924</mark>	115.80%	\$1,134,109	\$810,466	\$323,642.89	39.93%
NEW YORK	\$9,366,434	\$7,465,008	\$1,901,426	25.47%	\$21,241,397	\$16,792,045	\$4,449,351.26	26.50%
OHIO	\$2,795,068	\$2,040,620	\$754,448	36.97%	\$7,726,258	\$5,230,161	\$2,496,096.93	47.73%
OKLAHOMA	\$1,209,878	\$1,096,792	\$113,086	10.31%	\$3,475,321	\$3,261,044	\$214,276.86	6.57%
OREGON	\$1,375,490	\$1,469,066	-\$93,575	-6.37%	\$3,455,221	\$3,565,722	-\$110,501.05	-3.10%
PENNSYLVANIA	\$1,444,477	\$1,063,598	\$380,880	35.81%	\$3,474,949	\$2,437,434	\$1,037,515.20	42.57%
RHODE ISLAND	\$211,393	\$216,020	-\$4,628	-2.14%	\$473,313	\$450,817	\$22,496.54	4.99%
SOUTH CAROLINA	\$434,114	\$712,613	-\$278,499	-39.08%	\$1,129,812	\$1,669,155	-\$539,342.97	-32.31%
UTAH	\$535,438	\$465,938	\$69,500	14.92%	\$1,538,088	\$1,209,640	\$328,448.10	27.15%
VIRGINIA	\$2,530,720	\$3,470,995	-\$940,275	-27.09%	\$7,720,867	\$7,854,410	-\$133,543.14	-1.70%
VERMONT	\$112,547	\$121,483	-\$8,935	-7.36%	\$254,669	\$271,752	-\$17,082.58	-6.29%
WISCONSIN	\$1,138,803	\$514,805	\$623,998	121.21%	\$3,106,250	\$782,273	\$2,323,976.93	297.08%
WEST VIRGINIA	\$253,636	\$513,826	-\$260,190	-50.64%	\$671,637	\$1,540,877	-\$869,239.38	-56.41%
Total	¢40,420,204,40	\$40 E44 670 CO	¢4 500 547 00	40 540/	\$42E 072 000 00	\$440,400,070,00	\$40 C44 C47 70	44.050/
Total	\$48,130,224.46	\$43,541,676.60	\$4,588,547.86	10.54%	\$125,073,090.09	\$112,428,272.30	\$12,644,817.79	11.25%